

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

07- 0 -0449

AN ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$124,000.00 FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO CD-788, J. D. SIMS RECREATION CENTER IMPROVEMENTS PROJECT; AND FOR OTHER PURPOSES.

WHEREAS, the J.D. Sims Recreation Center needs substantial upgrading to remediate problems of drainage and mold; and

WHEREAS, new cost estimates have been completed for bidding the work and additional funds are needed to address more substantial problems; and

WHEREAS, the Department of Finance wishes to provide the additional funds to address these problems by reprogramming funds in the MLK/Ashby Section 108 project, which is ready for closeout; and

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the Thirty-First Year Community Development Block Grant Program be and is hereby amended as follows:

- a. In program element Section 108 Debt Retirement by deleting in the project "MLK/Ashby Section 108 Loan Repayment" the amount "\$563,895.00" and inserting in lieu thereof the amount "\$548,752.45".
- b. In program element Open Space and Recreation by adding the project "J. D. Sims recreation Center Improvements" and the amount "\$15,142.55".

SECTION 2: That the Thirty-Second Year Community Development Block Grant Program be and is hereby amended as follows:

- a. In program element Section 108 Debt Retirement by deleting in the project "MLK/Ashby Section 108 Loan Repayment" the amount "\$210,890.00" and inserting in lieu thereof the amount "\$102,032.55".
- b. In program element Open Space and Recreation by deleting in the project "J. D. Sims recreation Center Improvements" and the amount "\$253,750.00" and inserting in lieu thereof the amount "\$362,607.45".

Section 3: That the 2007 (Community Development Fund) Budget be and is hereby amended as follows:

REDUCE TO ANTICIPATIONS

1B01 J53Q0268A25B	2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
631101	Federal Grants/Entitlements	\$ 15,142.55
1B01 J53Q0268A26B	2006 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
631101	Federal Grants/Entitlements	<u>108,857.45</u>
		<u>\$124,000.00</u>

ADD TO ANTICIPATIONS

1B01 N12D1634A25A	2005 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
631101	Federal Grants/Entitlements	\$ 15,142.55
1B01 N12D1634A26A	2006 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
631101	Federal Grants/Entitlements	<u>108,857.45</u>
		<u>\$124,000.00</u>

Section 4: That the 2007 (Community Development Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J53Q0268A25B	2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
78****	Debt Service Expenses	\$ 15,142.55
1B01 J53Q0268A26B	2006 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
78****	Debt Service Expenses	<u>108,857.45</u>
		<u>\$124,000.00</u>

TRANSFER TO APPROPRIATIONS

1B01 N12D1634A25A	2005 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
77****	Capital Expenses	\$ 15,142.55
1B01 N12D1634A26A	2006 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
77****	Capital Expenses	<u>108,857.45</u>
		<u>\$124,000.00</u>

Section 5: That the Mayor or her designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to the City of Atlanta's Year 2007 Annual Action Plan of the 2005-2009 Consolidated Plan.

Section 6: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development and Human Resources

Caption: AN ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$124,000.00 FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO CD-788, J. D. SIMS RECREATION CENTER IMPROVEMENTS PROJECT; AND FOR OTHER PURPOSES.

Council Meeting Date: March 19, 2007

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to transfer funds in the amount of \$75,000 to address additional improvements to the J.D. Sims Recreation Center.

2. Please provide background information regarding this legislation.

Department of Parks and Recreation prepared costs estimates for the improvements to J.D. Sims Recreation Center. The lowest estimate was \$75,000 more than what was allocated.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

(e) **Number of Bids:** N/A

(f) **Proposals Received:** N/A

(g) **Bidders/Proponents:** N/A

(h) **Term of Contract:** N/A

4. Fund Account Center: See legislation

5. Source of Funds:

6. Fiscal Impact: This legislation will result in an increase in the amount of \$75,000 to the J.D. Sims Recreation Center project.

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Jim Talley

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite 

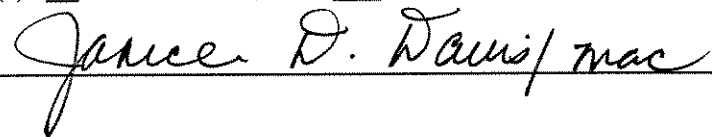
Contact Number: x 6310

Originating Department: Department of Finance

Committee(s) of Purview: Community Development and Human Resources

Council Deadline: February 26, 2007

Committee Meeting Date(s): March 13-14, 2007 Full Council Date: March 19, 2007.



Commissioner Signature  James D. Davis / mac

CAPTION

AN ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$124,000.00 FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO CD-788, J. D. SIMS RECREATION CENTER IMPROVEMENTS PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$124,000.00

Mayor's Staff Only

Received by Mayor's Office: 2-27-07  Reviewed by: 3/2/07
(date) (date)
Submitted to Council: 
(date)